

| 2020-2021 External Audit | | | | |
|--|--------------------|--------------------|---------------|--|
| EXPLANATION OF VARIANCES AGAR PART 2 SECTION 2 Box 3 and Box 6 | | | | |
| | 2019-20 | 2020-21 | Difference | Explanation of Difference |
| Total Other Income (Box 3) | £ 8,810.00 | £ 2,825.00 | -£5,985 | |
| The Groundworks Trust Grant | £ 7,185.00 | £ - | -£7,185 | No grant in 2020-21 |
| Allotment Rents | £ 490.00 | £ 776.00 | £286 | due to a change in collection date for rental, 18 months rent collected in 2020-21 . |
| Sandridge Solar Farm Community Payment | £ 1,086.00 | £ 1,202.00 | £116 | Slight increase due to way it is calculated using RPI |
| Interest bank and building society | £ 49.00 | £ 15.00 | -£34 | Much lower interest rate for 2020-21 than 2019-20 |
| Donation | £ - | £ 832.00 | £ 832.00 | Donation in 2020-21 |
| Total: | £ 8,810.00 | £ 2,825.00 | -£ 5,985.00 | |
| Total Other Payments (Box 6) | £ 13,339.00 | £ 10,449.00 | £2,890 | Explanation: |
| Insurances | £ 371.00 | £ 383.37 | £ 13.00 | |
| Subscriptions | £ 198.00 | £ 202.00 | £ 4.00 | |
| Accountancy/audit fees | £ 725.00 | £ 725.00 | £ - | |
| Administration (exc Clerk salary) | £ 630.16 | £ 657.34 | £ 28.00 | |
| Meeting room costs | £ 451.00 | £ 643.88 | £ 193.00 | |
| Neighbourhood Plan | £ 8,059.00 | £ 1,740.27 | -£ 6,318.00 | Much lower expenditure as bulk of work completed in 2019-20 |
| Trees, hedges & verges, plants | £ 120.00 | £ 120.00 | £ - | |
| Bus shelter/Noticeboards/phone boxes/benches | £ 70.00 | £ 2,215.30 | £ 2,146.00 | Large expenditure on renovating benches, or new and new noticeboard |
| Allotments (water bill, hedge cutting) | £ 198.43 | £ 200.44 | £ 3.00 | |
| Contingency | £ 180.00 | £ 1,270.00 | £ 1,090.00 | renovation of War Memorial and Church Clock (£500 contribution) & Wreath |
| Bank charges (safe custody fees) | £ 15.00 | £ - | -£ 15.00 | |
| Donations | £ 1,775.00 | £ 1,775.00 | £ - | |
| Defibrillator, Cabinet, installation | £ 172.80 | £ 80.00 | -£ 93.00 | |
| Rights of Way | £ - | £ 154.00 | £ 154.00 | New finger post made |
| Highways | £ - | £ 90.03 | £ 91.00 | |
| IT/Website, Data Protection | £ 193.48 | £ 183.00 | -£ 18.00 | |
| Capital expenditure | £ - | £ - | | |
| Total: | £ 13,158.87 | £ 10,439.63 | | |
| Total | £ 13,158.87 | £ 10,439.63 | | |
| less accrued expenditure | -£ 535.00 | -£ 715.00 | | |
| add expenditure not received | £ 715.00 | £ 725.00 | | |
| Total: | £ 13,338.87 | £ 10,449.63 | £ 2,889.24 | |