

Seend Parish Council

PRECEPT FOR THE YEAR COMMENCING 1st APRIL 2025

ITEM	Cost Type (Fixed - 'F') (Discretionary - 'D')	2019	2020	2021	2022	2023	2024	2025
Insurances	F	£ 325	£ 375	£ 400	£ 420	£ 541	£ 551	£ 580
Internal & External Auditor Fees	F	£ 700	£ 730	£ 730	£ 550	£ 380	£ 650	£ 650
Llyods Banking Fees (Jan 2025 onwards)	F							£ 51
Parish Council (four-yearly cycle) Election costs £250/yr (2024 onwards)	F						£ 250	£ 250
WALC Membership	F				£ 375	£ 490	£ 475	£ 485
SLCC Membership	F	£ 150	£ 165	£ 130	£ 130	£ 150	£ 150	£ 160
Meeting Room hire costs	F	£ 420	£ 500	£ 500	£ 510	£ 510	£ 570	£ 450
Allotments	F	£ 150	£ 200	£ 200	£ 200	£ 220	£ 250	£ 300
Trees, Hedges & Verges	F	£ 250	£ 250	£ 520	£ 520	£ 550	£ 600	£ 580
Defibrillator - ongoing costs	F	£ 300	£ 300	£ 300	£ 300	£ 820	£ 850	£ 840
Speed Indictor Devices - 5 year Replacement	F						£ 1,000	£ 1,000
IT Website/Email/Data Protection/ICO	F	£ 350	£ 300	£ 300	£ 300	£ 430	£ 500	£ 500
Clerk's Salary	F	£ 6,662	£ 7,000	£ 7,200	£ 7,700	£ 8,450	£ 9,233	£11,400
Office Allowance (Equipment - Printer / Phone)	F	£ 500	£ 430	£ 450	£ 500	£ 540	£ 530	£ 540
Stationery/Office Mobile/Post	F	£ 100	£ 200	£ 200	£ 200	£ 230	£ 150	£ 300
Travelling Allowance	F	£ 275	£ 100	£ 100	£ 100	£ 150	£ 170	£ 200

Total Semi - Fixed		£10,212	£10,580	£11,030	£11,805	£13,461	£15,929	£18,286
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ITEM	Cost Type (Fixed - 'F') (Discretionary - 'D')	2019	2020	2021	2022	2023	2024	2025
Wildlife Trust/CPRE from 2019	D	£ 36	£ 36	£ 36	£ 36	£ 40	£ 40	£ 65
Community First Membership	D	£ 40	£ 40	£ 40	£ 40	£ 45	£ 45	£ 45
Rights of Way	D	£ 50	£ 50	£ 100	£ 100	£ 110	£ 110	£ 115
Bus Shelters /Noticeboards/Phone boxes	D	£ 200	£ 200	£ 200	£ 200	£ 220	£ 230	£ 235
Winter Snow Preparations	D	£ 700	£ 700	£ 700	£ 700	£ 750	£ 750	£ 250
Neighbourhood Plan	D	£ 2,000	£ 2,000	£ 1,500	£ 750		£ -	£ -
Highways Projects	D	£ 3,500	£ 1,500	£ 1,500	£ 1,500	£ 1,600	£ 1,700	£ -
Grass Cutting / Verge Maintenance	D							£ 1,250
Spotlight	D	£ 375	£ 375	£ 375	£ 375	£ 450	£ 500	£ 520
Church Restoration	D	£ 200	£ 200	£ 200	£ 200	£ 200	£ 220	£ 225
Churchyard	D	£ 300	£ 300	£ 300	£ 300	£ 300	£ 330	£ 340
Age UK	D	£ 50	£ 50	£ 50	£ 50	£ 60	£ 60	£ 65
Community Bus	D	£ 400	£ 400	£ 400	£ 400	£ 500	£ 550	£ 570
Seend Link	D	£ 350	£ 350	£ 350	£ 350	£ 450	£ 150	£ 150
Bowerhill picnic site (BRAG)	D	£ 50	£ 50	£ 50	£ 50	£ 50	£ 60	£ 65
Citizens Advice	D	£ 50	£ 50	£ 50	£ 50	£ 50	£ 60	£ 65
Royal British Legion Memorial Wreath	D							£ 105
Village Events - Queen's Jubilee (2022) Kings Coronation (2023)	D				£ 600	£ 600	£ -	£ -
Contingency Fund	D	£ 1,500	£ 3,500	£ 3,500	£ 3,500	£ 2,200	£ 1,500	£ 1,500

Total Discretionary		£ 9,801	£ 9,801	£ 9,351	£ 9,201	£ 7,625	£ 6,305	£ 5,565
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TOTAL		£20,013	£20,381	£20,381	£20,406	£21,086	£22,234	£23,851
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