

PRECEPT FOR THE YEAR COMMENCING 1st APRIL 2023

ITEM	Cost Type (Fixed - 'F') (Discretionary - 'D')	2018	2019	2020	2021	2022	2023
Insurances	F	£ 325	£ 325	£ 375	£ 400	£ 420	£ 541
Audit Duty	F	£ 600	£ 700	£ 730	£ 730	£ 550	£ 380
Lloyds Bank - safe custody	F	£ 30	£ 30	£ 30	£ -	£ -	
WALC Membership	F					£ 375	£ 490
SLCC Memberhp	F	£ 120	£ 150	£ 165	£ 130	£ 130	£ 150
CLT Membership (2018 Only)	F	£ 50	£ -	£ -	£ -	£ -	
Meeting Room hire costs	F	£ 400	£ 420	£ 500	£ 500	£ 510	£ 510
Allotments	F	£ 150	£ 150	£ 200	£ 200	£ 200	£ 220
Trees, Hedges & Verges	F	£ 250	£ 250	£ 250	£ 520	£ 520	£ 550
Defibrillator - ongoing costs	F	£ 300	£ 300	£ 300	£ 300	£ 300	£ 820
IT Website/Email/Data Protection/ICO	F	£ 450	£ 350	£ 300	£ 300	£ 300	£ 430
Clerk's Salary	F	£ 6,080	£ 6,662	£ 7,000	£ 7,200	£ 7,700	£ 8,450
Office Allowance	F	£ 500	£ 500	£ 430	£ 450	£ 500	£ 540
Stationery/Office Mobile/Post	F	£ 100	£ 100	£ 200	£ 200	£ 200	£ 230
Travelling Allowance	F	£ 275	£ 275	£ 100	£ 100	£ 100	£ 150
Total Semi - Fixed		£ 9,630	£10,212	£10,580	£11,030	£11,805	£13,461

ITEM	Cost Type (Fixed - 'F') (Discretionary - 'D')	2018	2019	2020	2021	2022	2023 (Budget Actual)
Wildlife Trust/CPRE from 2019	D	£ -	£ 36	£ 36	£ 36	£ 36	£ 40
Community First Membership	D	£ 40	£ 40	£ 40	£ 40	£ 40	£ 45
Rights of Way	D	£ 50	£ 50	£ 50	£ 100	£ 100	£ 110
Bus Shelters /Noticeboards/Phone boxes	D	£ 200	£ 200	£ 200	£ 200	£ 200	£ 220
Winter snow preparations	D	£ 700	£ 700	£ 700	£ 700	£ 700	£ 750
Neighbourhood Plan	D	£ 2,000	£ 2,000	£ 2,000	£ 1,500	£ 750	
Highways Projects	D	£ 2,000	£ 3,500	£ 1,500	£ 1,500	£ 1,500	£ 1,600
Spotlight	D	£ 375	£ 375	£ 375	£ 375	£ 375	£ 450
Church Restoration	D	£ 200	£ 200	£ 200	£ 200	£ 200	£ 200
Churchyard	D	£ 300	£ 300	£ 300	£ 300	£ 300	£ 300
Age UK	D	£ 50	£ 50	£ 50	£ 50	£ 50	£ 60
Community Bus	D	£ 400	£ 400	£ 400	£ 400	£ 400	£ 500
Seend Link	D	£ 350	£ 350	£ 350	£ 350	£ 350	£ 450
Bowerhill picnic site (BRAG)	D	£ 50	£ 50	£ 50	£ 50	£ 50	£ 50
Citizens Advice	D	£ 50	£ 50	£ 50	£ 50	£ 50	£ 50
Kings Coronation (2023 only)	D					£ 600	£ 600
Contingency Fund	D	£ 1,500	£ 1,500	£ 3,500	£ 3,500	£ 3,500	£ 2,200
Total Discretionary		£ 8,265	£ 9,801	£ 9,801	£ 9,351	£ 9,201	£ 7,625
TOTAL		£17,895	£20,013	£20,381	£20,381	£20,406	£21,086